# Hampstead Elementary School Improvement Plan 2023-2024 

## School Vision and Mission

## Hampstead Elementary School's Vision:

To become a high achieving community of life-long learners who demonstrate strong character and independent thinking.

## Hampstead Elementary School's Mission:

The Hampstead Elementary School community provides all students with a meaningful, engaging learning environment while recognizing diversity and striving for academic excellence.

## Carroll County Public Schools Strategic Plan 2018-23: Objectives and Priority Focus Areas

Multiple Pathway Opportunities for Student Success

- Prepare students to exit CCPS college, career, and community ready.
- Improve the proficiency level of each student group in ELA and mathematics.
- Grade 3 Reading
- Middle School Algebra
- MCAP ELA Proficiency
- MCAP Math Proficiency
- Provide access to a well-rounded, varied, and rigorous curriculum to all students.
- Under-represented Student Groups in High School Courses

Family and Community Partnerships

- Demonstrate transparency, trust, and respect.
- Meaningful, informative, timely, respectful, two-way, and multimodal communication
- Seek out, welcome, and engage parent and community volunteers to enhance achievement.
- Outreach to families
- Partner with local government, businesses, and agencies to support learning.

Successful Workforce

- Recruit and retain highly qualified and diverse employees reflective of our community.
- Recruit and retain.
- Provide professional and leadership development for effectiveness and cultural competence.
- Equitable opportunities for employee growth
- Promote a culture of continuous improvement.

Safe, Secure, Healthy, and Modern Learning Environment

- Establish a welcoming culture of diversity.
- Welcoming, diverse, respectful, and civil culture
- Promote respect and civility.
- Collaborate internally and externally to support students' health and well-being.
- Provide safe and secure schools, facilities, and assets.
- Safe to Learn Act
- Maintain modern schools, facilities, and resources that support the educational program. - Facilities Condition Index (FCI)

Mathematics End of Year Assessment Data 2018-2023 (Grades PK-5) *Missing EOY 2020

| Percentage of Students Scoring 88\% or Above on End of Year Mathematics Assessment |  |  |  |  |  |  | 80\% or | 80\% or |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | 2018 | 2019 | 2021 | 2022 | 2023 Goal | 2023 Results | $2023$ <br> Results | $\begin{aligned} & \hline 2024 \\ & \text { Goal } \end{aligned}$ |
| PK | 74 | 94 | 91 | 95 | 90 | $58 \quad 90$ | 61 | 88 |
| K | 80 | 86 | 86 | 79 | 90 | $71 \quad 74$ | 85 | 89 |
| 1 | 81 | 86 | 38 | 66 | 85 | 7989 | 88 | 92 |
| 2 | 76 | 61 | 57 | 63 | 70 | $37 \quad 38$ | 63 | 75 |
| 3 | 62 | 72 | 55 | 63 | 70 | $24 \quad 25$ | 49 | 62 |
| 4 | 76 | 75 | 60 | 63 | 70 | $41 \quad 42$ | 59 | 64 |
| 5 | 77 | 65 | 69 | 76 | 70 | 80 | 88 | 70 |

Trend Data per Grade Level AND Student Groups over time Percentage of Students Scoring 88\% or above (2020 was not tested)

| PK | 2023 Goal: 90 |
| :--- | :--- |
|  | Historical Gra |

Historical Grade Level 67, 74, 94, 91,95, 58 (2023)

| K | 2023 Goal: 90 |
| :--- | :--- |

Historical Grade Level 83, 80, 86, 86,79, 71 (2023)
$1 \quad 2023$ Goal: 85
Historical Grade Level 81, 81, 86, 38,66,79 (2023)
$2 \quad 2023$ Goal: 70
Historical Grade Level 62, 76, 61, 57, 63, 37 (2023)
Following Students 86 (Kindergarten), 66 (1st grade)
$3 \quad 2023$ Goal: 70
Historical Grade Level 72, 62, 72, 55,63, 24 (2023)
Following Students 38 (1st grade), 63 (2nd grade)
$4 \quad 2023$ Goal: 70
Historical Grade Level 74, 76, 75, 60,63, 41 (2023)
Following Students 57 (2nd grade), 63 (3rd grade)

## 2021 - 2023 Carroll County Comprehension Benchmark Assessment

CBA data was analyzed for Special Education students who scored 8o\% or above.

| Grade Level | Number of Students Receiving Special Education Services | Number of students not meeting standards | January 2021 Average Score Achieved on CBA 1 | May 2021 Average Score Achieved on CBA2 | May 2022 Average Score | May 2023 Average Score |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade 2 | 2 | 0 | n/a | 91.65\% | 80\% | $\mathbf{6 3 \%}$ on CBA2 <br> Literary $\mathbf{4 3 \%}$ on <br> CBA2 Opinion |
| Grade 3 | 2 | 2 | 83\% | 55.5\% | 60\% | $\mathbf{4 6 \%}$ on CBA2 <br> Literary 35\% on <br> CBA2 Opinion |
| Grade 4 | 8 | 4 | 58.1\% | 68.4\% | 72\% | $\mathbf{5 1 \%}$ on CBA2 <br> Literary $\mathbf{5 3 \%}$ on <br> CBA2 Opinion |
| Grade 5 | 3 | 1 | 44.5\% | 58\% | 62\% | $\mathbf{6 8 \%}$ on CBA2 <br> Literary $\mathbf{5 9 \%}$ on <br> CBA2 Opinion |

## 2021 - 2023 Writing Assessment

| Grade <br> Level | May 2021 Grade- Level Writing | September 2021 Grade- Level Writing PreAssessment \% meeting expectation | May 2022 Goal Post-Assessment | May 2022 Average Score Post-Assessment | May 2023 Average Score PostAssessment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Kindergarten | 94\% of students scored 80\% or greater using oral retelling rubric | $0 \%$ of students met grade-level expectations for written response to text prompt | $80 \%$ of the students will meet the grade-level expectation for written response to text prompt | 96\% | 89\% |
| Grade 1 | 74.5\% of students had on grade level comprehension as measured by EOY running record | $2 \%$ of students met the grade-level expectation for written response to text prompt | $80 \%$ of the students will meet the grade-level expectation for written response to text prompt | 84\% | 93\% |
|  | May 2021 <br> \% of students <br> meeting $80 \%$ or <br> greater <br> expectation for <br> CBA2 written <br> response | September 2021 Grade Level Writing PreAssessment \%meeting expectation | $\begin{gathered} \hline \text { May } 2022 \text { Goal } \\ \text { Score } \\ \text { Post-Assessment } \end{gathered}$ | May 2022 Average Score Post-Assessment | May 2023 Average Score PostAssessment |
| Grade 2 | 79\% | 2\% of students scored $80 \%$ or greater on the baseline written response to text prompt | $80 \%$ of the students will score $80 \%$ or greater on the EOY written response to text prompt | 93\% scored 8o\% or higher on both Literary and Opinion CBA2 | 75\% scored $80 \%$ or higher on Literary CBA2 and 75\% scored $80 \%$ or higher on Opinion CBA2 |
| Grade 3 | 47\% | 3\% of students scored $80 \%$ or greater on the baseline written | 80\% of the students will score $80 \%$ or greater on the EOY written | $\mathbf{8 8 \%}$ scored $80 \%$ or higher on the | 78\% scored $80 \%$ or higher on Literary |


|  |  | response to text prompt | response to text prompt | Literary and Opinion CBA2 | CBA2 and 68\% scored $80 \%$ or higher on Opinion CBA2 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grade 4 | 56\% | 12.5\% of students scored $80 \%$ or greater on the baseline written response to text prompt | 80\% of the students will score 80\% or greater on the EOY written response to text prompt | $\mathbf{7 2 \%}$ scored $80 \%$ or higher on Literary CBA2 and 79\% scored $80 \%$ or higher on Opinion CBA2 | $\mathbf{6 4 \%}$ scored $80 \%$ or higher on Literary CBA2 and $\mathbf{7 7 \%}$ scored $80 \%$ or higher on Opinion CBA2 |
| Grade 5 | 77.5\% | 2\% of students scored $80 \%$ or greater on the baseline written response to text prompt | 80\% of the students will score $80 \%$ or greater on the EOY written response to text prompt | $\mathbf{7 5 \%}$ scored $80 \%$ or higher on Literary CBA2 and 70\% scored $80 \%$ or higher on Opinion CBA2 | $\mathbf{6 0 \%}$ scored $80 \%$ or higher on Literary CBA2 and $\mathbf{8 3 \%}$ scored $80 \%$ or higher on Opinion CBA2 |

## 2021-2023 Comprehension Benchmark Assessment Data (grades 2-5)

The Fall and Spring Comprehension Benchmarks were analyzed for all students in grades 2-5 who scored $80 \%$ or above. We used this year's assessment results to determine next year's goal for students achieving 80\% or greater on the Spring 2022 Comprehension Benchmark Assessment.

| Grade <br> Level | CBA 1 <br> Proficiency <br> January <br> 2021 <br> (Score of 80\% or <br> higher) | CBA 2 <br> Proficiency <br> May 2021 <br> (Score of 8o\% or <br> higher) | May 2022 Expected Goal (Score of 80\% or greater) | May 2022 Achieved Level | May 2023 Achieved Level |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grade 2 | n/a | 77.8\% | 80\% | 76\% | 71\% scored 80\% or higher on Literary CBA2 and 66\% scored 80\% or higher on Opinion CBA2 |
| Grade 3 | 71\% | 64\% | 80\% | 56\% scored 80\% or higher on Literary CBA2 and 48\% scored 8o\% or higher on Opinion CBA2 | 42\% (47\%) scored $80 \%$ or higher on Literary CBA2 and 43\% (48\%) scored 8o\% or higher on Opinion CBA2 |
| Grade 4 | 62\% | 70\% | 80\% | 65\% scored 80\% <br> or higher on <br> Literary CBA2 and <br> 47\% scored 80\% <br> or higher on <br> Opinion CBA2 | 57\% (58\%) scored $80 \%$ or higher on Literary CBA2 and $\mathbf{5 2 \%}$ (53\%) scored $80 \%$ or higher on Opinion CBA2 |
| Grade 5 | 82\% | 72\% | 80\% | $\mathbf{3 9 \%}$ scored 80\% or higher on <br> Literary CBA2 and 43\% scored 80\% | 47\% scored 8o\% or higher on Literary CBA2 and 45\% scored 80\% |


|  |  |  |  | or higher on <br> Opinion CBA2 | or higher on <br> Opinion CBA2 |
| :--- | :--- | :--- | :--- | :---: | :---: |
| $\mathbf{2 0 2 1 - 2 0 2 3 ~ P r i m a r y ~ L i t e r a c y ~ A s s e s s m e n t s ~ ( g r a d e s ~ P r e K - 1 ) ~}$ |  |  |  |  |  |


| Grade Level | Phonics Based Skill | $\begin{array}{\|c\|} \hline \text { January } \\ \text { 2021 } \\ \text { Midyear } \\ \text { Achieved } \\ \text { Level } \end{array}$ | $\begin{aligned} & \hline \text { May } 2021 \\ & \text { EOY } \\ & \text { Achieved } \\ & \text { Level } \end{aligned}$ | May 2022 Expected Level | May 2022 Achieved Level | May 2023 Achieved Level |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pre-K | Initial Consonants the Same | n/a | 49\% of entering Kindergarteners scored 8/10 or higher | 85\% | 80\% | $\mathbf{9 5 \%}$ <br> proficient with <br> UC letters; <br> $\mathbf{9 5 \%}$ <br> proficient with <br> LC letters <br> $\mathbf{8 4}$ |
| Kindergarten | Assessed Reading Level | $85.7 \%$ <br> achieved <br> level C or <br> higher | 86.3\% achieved Level D or higher | $88 \%$ will <br> achieve Level D <br> 10\% or more <br> will achieve <br> Level E or <br> higher | ```92% read at least Level D and 79% achieved Level E or higher``` | $\mathbf{8 4 \%}$ read at least level D and 29\% achieved a Level F or higher |
| Grade 1 | Assessed Reading Level | 68\% achieved level G or higher | 74.5\% achieved Level J or higher | $85 \%$ will achieve Level J 10\% or more will achieve Level K or higher | 74\% read at least of Level J and 51\% achieved Level K or higher | $77 \%$ read at least of Level J and 42\% achieved Level L or higher |

## School Improvement Goal ELA

1. 

a. By May 2023, $75 \%$ of students in grades $3-5$ will score proficient or advanced on MCAP ELA assessments.
b. By May 2023, 79\% of students in Pre-K at Hampstead Elementary School will achieve EOY county expectations for upper- and lower-case letter identification.
c. By May 2023, 90\% of students in kindergarten will achieve a level D/E assessed reading level and 10\% or more of students in kindergarten will achieve a level F or higher assessed reading level.
d. By May 2023, $85 \%$ of students in $1^{\text {st }}$ grade will achieve a level $J / \mathrm{K}$ assessed reading level and $15 \%$ or more of students in $1^{\text {st }}$ grade will achieve a level L or higher assessed reading level.
e. By May 2023, students in grades 2-5 at Hampstead Elementary School will show an increase of students meeting standards for the CBA assessment as measured by CBA2, as measured by grade level historical data.
f. By May 2023, students in grades 2-5 at Hampstead Elementary School will show an increase of students meeting proficiency reading Lexile level as measured by the Reading Inventory.

| Strategic Actions | Timeline | Measures of Success / Desired Performance Level |
| :---: | :---: | :---: |
| 1.1 Grade level teams for grades PreK-5 will create and use a progress monitoring tool to keep track of progress towards SIP goals. <br> 1.2 Grade level teams for grades K-5 will form targeted intervention groups for phonemic awareness, phonics skills, vocabulary, fluency, and comprehension. <br> 1.3 All grade level teachers will work collaboratively planning | Sept. - May | 1.1 CCPA/DAPPA/PLA Running Records/DIBELS/CBA. <br> - Pre-k- $87 \%$ of students ( 13 out of 15) will achieve EOY county expectations for upper and lower case letter identification (incoming data: $16 \%$ or 3 out of 18 students have 17 or more upper case letters, $16 \%$ or 3 out of 18 students have 17 or more lower case letters) <br> - Kindergarten- 90\% or greater EOY Level D/E or higher reading level <br> - First- $85 \%$ or greater EOY Level $\mathrm{J} / \mathrm{K}$ or higher reading level <br> - Second- $80 \%$ or greater will score $80 \%$ or more on Spring CBA2 <br> - Third- $80 \%$ or greater will score $80 \%$ or more on Spring CBA2 <br> - Fourth- $80 \%$ or greater will score $80 \%$ or more on Spring CBA2 <br> - Fifth- $80 \%$ or greater will score $80 \%$ or more on Spring CBA2 <br> 1.2 Monthly Kid Talk meetings, weekly data meetings, and meetings with grade level teams and specialists to discuss and monitor student achievement/progress. <br> - Intervention groups will meet for a minimum of 90 min per week using a researched based intervention program (with progress monitoring) <br> 1.3 Collaborative planning sessions walk throughs, observations, student work samples. |


| with the special educator to <br> provide services |  | 1.4Collaborative planning <br> sessions with specific planning <br> and preparation for text <br> dependent questions, student <br> work samples, formative <br> assessments, Wonders <br> assessments, observations <br> 1.4 Grade level teams will provide <br> focused instruction on how to <br> respond to text dependent <br> questions (selected <br> responses). <br> Sept. - May |
| :--- | :--- | :--- |
| 1.5 Grade level teams will provide <br> explicit vocabulary instruction <br> through the use of topic <br> boards and multisensory <br> language approach to <br> learning. | Sept. - May | 1.5Professional learning on Board <br> Maker and MSL <br> teaching/learning, learning <br> walks, student work samples, <br> formative assessments, <br> observations. |

## School Improvement Goal Math

2. 

By May 2024, grade levels PK-5 will increase the number of students scoring $80 \%$ or above on the CCPS End of Year Mathematics assessment as indicated on the chart per the use of grade level historical data.


| 1st Grade |  |  |
| :---: | :---: | :---: |
| Comparison Word Problems |  |  |
| Equation with the unknown in different positions |  |  |
| Understand meaning of equal sign and determine if equations are true or false. |  |  |
| 2nd Grade |  |  |
| Subtraction with ungrouping, two- and three-digit numbers |  |  |
| Comparison Word Problems (based on 1st grade) |  |  |
| Line plots |  |  |
| 3rd Grade |  |  |
| Subtraction with ungrouping (based on 2nd grade) |  |  |
| Comparing fractions with reasoning by using what you know about Unit Fractions |  |  |
| Line plots: analyzing line plots. |  |  |
| 4th Grade |  |  |
| Decimal notation for decimal fractions |  |  |
| Subtract Mixed Numbers |  |  |
| Line plots |  |  |
| 5th Grade |  |  |
| Multiplying and Dividing fractions in and out of context and using visual models to show/prove thinking. |  |  |
| Line plots: analyzing data |  |  |
| 2.2 Teachers will provide purposeful instruction, opportunities for frequent practice, and assessment of identified grade level facts. <br> Building Fact Fluency Tool Kit for Addition and | Sept. May | 2.2 In grades K-3 90\% of students will be in the reasoning/efficient phase when solving $90 \%$ of all the basic facts required of that grade level. In grades 4-5 90\% of students will be in the efficient phase when solving $90 \%$ of all the multiplication and division facts. |
| Subtraction *Need to purchase two |  | K 1 2 3 4 5 |
| https://www.stenhouse.com/content/building -fact-fluency |  |  |
| $2^{\text {nd }}$ Grade will begin using Xtra Math in January. $3^{\text {rd }} 5^{\text {th }}$ will use Xtra Math starting in September. |  | *In each box record the fractions that represents $90 \%$ of all the basic facts expected. You will have to decide if you are including the related facts as a result of the commutative property. $3^{\text {rdd }}-5^{\text {th }}$ will have the same numbers. |
| 2.3 Actively engage students in productive struggle for the introduction and application of content standards weekly. | Sept. - <br> May | 2.3 K-5 will use formative assessments specifically related to the activity that promotes productive struggle to determine progress. |
| 2.4 Students will construct viable arguments and critique the reasoning of others orally and using visual models, words, and numbers weekly. | Sept. - <br> May | 2.4 K-5 will use formative assessments specifically related to constructing viable arguments and critique the reasoning of others to determine progress. |


| 2.5 Teachers of mathematics in PK-5, <br> including teachers of the Autism program, <br> will collaborate with the Math Resource <br> Teacher to plan lessons/teaching strategies <br> and analyze data weekly. | Sept. - <br> May | 2.5 All students in PK-K will score a P or higher <br> on monthly formative assessments. <br> \% Aligned to Overall Goal students in grades 1-5 |
| :--- | :--- | :--- |
| will score 8o\% or above on Summative Unit <br> Assessments. |  |  |
| 2.6 Schedules will be created so that <br> teachers of general education and special <br> educators can plan and analyze data <br> together. | Sept. - <br> May | 2.6 Schedule created with common planning time <br> for grades PK-5 and Special Education Resource <br> Teachers. |

## School Improvement Goal Writing

## 3.

By May 2024, $85 \%$ of students in grades K-5 will achieve end-of-year grade-level response to text writing expectations as measured by CCPS writing rubrics.

| Strategic Actions | Timeline | Measures of Success / Desired Performance Level |
| :---: | :---: | :---: |
| 3.1 Grade level teachers will collaborate with ELA specialists to create, administer, and score a baseline writing samples for analytic writing. | Sept. - Oct. | 3.1 Teacher created pre and post assessments and professional development, benchmark-writing samples. |
| 3.2 Grade level teachers will utilize teacher-created data monitoring sheets to track student progress towards writing goals monthly. | Sept. - May | 3.2 Student work samples, weekly data analysis meetings with ELA specialist, data tracking sheets. <br> - Kindergarten-5th grade: $80 \%$ or more of students will score $80 \%$ or greater on the EOY written response to text assessment. |
| 3.3 Teachers in grades 2-5 will use the Unlocking the Prompt planning template for analytic writing. | Sept. May | 3.3 Weekly planning sessions with reading specialist, analyze student work samples, and datadriven instruction. |
| 3.4 Special Education teachers will use the Framing Your Thoughts and/or First Author writing program to instruct students. | Sept. - May | 3.4 County and school provided professional learning (teacher from Carroll Springs) to support |

$\left.\left.\begin{array}{|l|l|l|}\hline \begin{array}{l}\text { 3.5 Teachers in grades 2-5 will } \\ \text { utilize online typing programs to } \\ \text { improve keyboarding fluency. }\end{array} & \text { Sept.- May } & \begin{array}{l}\text { Framing Your Thoughts and First } \\ \text { Author instruction. }\end{array} \\ \begin{array}{l}\text { 3.6 Teachers in grades K, 2,3, and } \\ \text { 4 will utilize the Writing } \\ \text { Fundamentals program to instruct } \\ \text { process writing. }\end{array} & \text { Sept.- May } & \text { 3.5 Typed student responses }\end{array}\right\} \begin{array}{l}\text { 3.6 School based professional } \\ \text { learning to support } \\ \text { implementation of Writing } \\ \text { Fundamentals (especially student } \\ \text { conferencing), student writing } \\ \text { samples, learning walks }\end{array}\right\}$

## School Improvement Goal for Underperforming Students

4. 

By May 2024, Hampstead Elementary staff will close the achievement gap between general education students who do not have an IEP in the area of reading yet are reading at least 1 year below grade and their on-grade level peers as measured by the county assessment data for reading.

| Strategic Actions | Timeline | Measures of Success / <br> Desired Performance Level |
| :--- | :--- | :--- |
| 4.1 Provide opportunities for all <br> reading and content staff to attend <br> professional learning that <br> addresses CCPS Curriculum and <br> Maryland College and Career <br> Ready Standards. | Sept. - Oct. | 4.1 Content and Humanities <br> teachers will attend professional <br> development provided by the <br> reading specialist. |
| 4.2 Educators will participate in <br> weekly grade level team meetings <br> to participate in data analysis and <br> participate in collaboration and <br> inclusion discussions. | Sept. - May |  |
| 4.3 Kid Talk Meetings will be <br> utilized to identify struggling <br> students, develop SMART goals <br> and interventions, and monitor <br> progress. | Sept. May |  |
| 4.4 Identified students will receive | Sept. - May | 4.2 Weekly review of data (ie <br> Reading Inventory, County <br> Benchmark Assessments, MCAP <br> data, CCPA, Running Record <br> Levels, etc.) |
| intervention from LEAD grant <br> tutor, AEL tutor, Primary <br> Interventionist, and Reading <br> Specialist. |  | 4.3 Monthly meetings to analyze <br> students' performance, identify <br> struggling learners, develop, <br> implement, and monitor SMART <br> Goals and interventions |

## School Improvement Goal Inclusion

5. 

Increase the percentage of time SwSCD are actively engaged in the general education classes, lessons, activities, and routines from 37.18 \% to $60 \%$ by June 2024.

Increase the percentage of time SwSCD are actively engaged in the general education classes, lessons, activities, and routines from $37.18 \%$ to $75 \%^{*}$ by June 2025.

| Strategic Actions | Timeline | Measures of Success / Desired Performance Level |
| :---: | :---: | :---: |
| 5.1 <br> Increase in collaborative planning and problem solving. | Sept. - Oct. | 5.1 <br> - Training and coaching on how to collaborate. <br> - Training on UDL and the use of technology to allow for differentiation for all teachers. <br> - Create and monitor shared planning time. <br> - Training/work with related service providers to support push in services. <br> - Develop topic boards for grade-level content, ensure access and training on use. |
| 5.2 <br> Monitor active engagement of SwSCD in general education classes. | Sept. - Oct. | 5.2 <br> - Use data to inform PD/PL, coaching, and individual curriculum decisions/instruction. <br> - Increase us of PODDs/AAC among students and staff (training and measuring use). |
| 5.3 <br> Establish buy-in for all stakefolders (families, educators, related service providers, etc.) | Sept. - Oct. | 5.3 <br> - Ensure access for all educators to data and information about SwSCD. <br> - Include collaboration focus on staff newsletter, include images of students as part of the school community. <br> - Ensure families of student SwSCD are included in the general education information (including class newsletters, curriculum updates). <br> - Increase understanding of the IEP process and push-in services for families, service providers, educators, SSAs |

